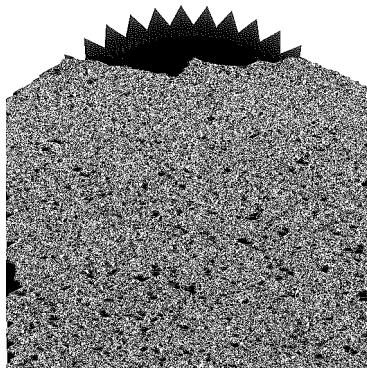# AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 38 (RICHMOND)
(called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2016/2017 pursuant
to section 113 of the *School Act*, R.S.B.C., i 996, c. 4i 2 as amended from time to time (called the "*Act*").

1. Board has complied with the provisions of the Act respecting the Amended Annual Budget
    adopted by this bylaw.

2. This bylaw may be cited as School District No. 38 (Richmond)
    Amended Annual Budget Bylaw for fiscal year 2016/2017.

3. The attached Statement 2 showing the estimated revenue and expense for the
    2016/2017 fiscal year and the total budget bylaw amount of $230,767,447 for the 2016/2017 fiscal
    year was prepared in accordance with the *Act*.

4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board
    for the fiscal year 2016/2017.

READ A FIRST TIME THE 20th DAY OF FEBRUARY, 2017;

READ A SECOND TIME THE 20th DAY OF FEBRUARY, 2017;

READ A THIRD TIME, PASSED AND ADOPTED THE 20th DAY OF FEBRUARY, 2017;

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 38 (Richmond)
Amended Annual Budget Bylaw 2016/2017, adopted by the Board the 20th DAY OF FEBRUARY, 2017.

Secretary Treasurer

Version: 6383-5637-3655
February 16, 2017 10.32

School District No. 38 (Richmond)

A ended Annual Budget - Revenue and Expense
Year Ended June 30, 2017

	2017 Amended Annual Budget	2016 Amended Annual Budget
Budget Bylaw Amou t		
Operating - Total Expense	195,287,664	192,929,175
Operating - Reduction of Un unded Employee Future Ben fits	147,795	200,000
Special Purpose Funds - Total Expense	15,756,028	17,257,443
Special Purpose Funds - Tangible Capital Assets Purchased	457,148	314,899
Capital Fund - Total Expense	14,160,120	13,738,414
Capital Fund Tangible Capital Assets Purchased from Local Capital	4,958,692	5,423,838
Total Budget Bylaw Ammmt	230,767,447	229,863,769

Approved by the Board

Feb 20/17

Signature of the Secretary Treasurer   Date Signed