## AMENDED ANNUAL BUDGET BYLAW

' (2) PB3/V12:>21HE BOARD OF EDUCATION OF SCHOOL DISTRICT 12, 22\$24.) - 021\*°2 ; 9BB-<0@=Q(F9H; \*0F09<FGD1@=0D=E<=<0EEK982(K<?=J12:>0@=Q(F9H; CF100@=0A; 9820=940;fL#fiifL\$02KHIK9E,0 JF0=; JAFE02LŽ12:50@=0School Act, R.S.B.C., 2%% '0, 022; 4 (91, 090 = E<=<0HFD040 = 0F040 = 0, 9865<0@=0Act").

- Ł (F9H-K@9) QFD G2a-<00/AleQie=00HFLA AFEI (0:20e=0; J0H G=; JAE?Qie=0; D=E<=<0 EEK900(K<?=J 9<FG=<0POIEAQPOIN</p>
- 1 6@A QPBND 9PQ=Q4=<91 (5; @FFB2 A JAJ2 F/Ž\$Q4A @DFE<` ' D=E<=<0 EEK900 K<?=J0 PBNDFH5A; 900=940 fL#flifL\$i</pre>
- Ži 6@=QU19; @=<C5U9L=D=EU2DQ@FM&?Q@=Q=1UD9L=<C#L=EK=O9E<Q=QG=E1=OFHQ@= IfL#fiifL\$QA; 9829=9469E<Q@=CFU982K<?=U2PBMO9DFKEU2E:QI!Ž!Ž#'Ž\$\$GFHQ@=QfL#fiifL\$QA; 98 P=9460/91021+C941<<C&C9; ;FH<9E; =00/184020=C4.ct.
- ži 5,90,=D=E,40, GH

## School District No. 38 (Richmond) Amended Annual Budget - Revenue and Expense

Year Ended June 30, 2018

	2018A mended A nnual Budget	2017 Amended Annual Budget
BudgetBylawAmount		
Operating - T otal Expense	190,808,848	195,287,664
Operating - Reduction of Unfunded Employee Future Benefits		147,795
Special Purpose Funds - T otal Expense	42,818,383	15,756,028
Special Purpose Funds - T angible Capital Assets Purchased	265,294	457,148
Capital Fund - T otal Expense	14,860,186	14,160,120
Capital Fund - Tangible Capital Assets Purchased from Local Capital	4,784,677	4,958,692
Total Budget BylawAmount	253,537,388	230,767,447

Approved by the Board

Signature o the Chairperson pr \$B bard of E dj Cfg n

FEB **4** 2018 Date Signed

Fe **l'** . Ig

.

 $\smile$  o llt 2018 Date Signed