

Annual Budget

School District No. 38 (Richmond)

MM 30 2022

# School District No. 38 (Richmond)

June 30, 2022

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and Schedules 4A - 4F are used for Financial Statement reporting only.

\*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1

# ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF COLLEGE DISTRICT NO. 28 (SICU) (ONDA)

2020-2021

By: [Redacted]

Date: [Redacted]

1. The Board of Education of College District No. 28 (SICU) (ONDA) hereby approves the following budget for the fiscal year 2020-2021:

2. The Board of Education of College District No. 28 (SICU) (ONDA) hereby approves the following budget for the fiscal year 2020-2021:

3. The Board of Education of College District No. 28 (SICU) (ONDA) hereby approves the following budget for the fiscal year 2020-2021:

4. The Board of Education of College District No. 28 (SICU) (ONDA) hereby approves the following budget for the fiscal year 2020-2021:

5. The Board of Education of College District No. 28 (SICU) (ONDA) hereby approves the following budget for the fiscal year 2020-2021:

6. The Board of Education of College District No. 28 (SICU) (ONDA) hereby approves the following budget for the fiscal year 2020-2021:

7. The Board of Education of College District No. 28 (SICU) (ONDA) hereby approves the following budget for the fiscal year 2020-2021:

[Redacted Signature]

Chairman of the Board

[Redacted Signature]

Secretary

0, 2022

Year Ended June 30

	2022 Annual Budget	2021 Amended Annual Budget	
Grant Funded FTE's	19,999.194	19,879.125	Ministry Operating
	60.250	102.500	School-Age
	583.250	583.250	Adult
			Other
Total Ministry Operating Grant Funded FTE's	20,642.694	20,564.875	
Revenues			\$
Provincial Grants			\$
Ministry of Education			230,518,314
			240,084,823



Year ended June 30, 2022

2021 Amended  
Annual Budget  
\$

2022  
Annual Budget  
\$

2021 Amended Annual Budget		2022 Annual Budget	
Surplus (Deficit) for the year		(7,972,001)	
Effect of change in Tangible Capital Assets			
Acquisition of Tangible Capital Assets			
Amortization of Tangible Capital Assets			
Total Acquisition of Tangible Capital Assets			
Total Amortization of Tangible Capital Assets			
Total Change in Tangible Capital Assets			
Total Assets (Debit)		(Increase) Decrease in Net Financial Assets	

and Expense

City of  
Annual Budget - Operating Revenue  
Year Ended June 30, 2022







Line	Description	Amount	Code
1	Salaries	3,040	
2	Substitutes	3,699	
3	Salaries	1,792	
4	Substitutes	1,444	
5	Salaries	6,112	
6	Substitutes	3,699	
7	Salaries	5,296	
8	Substitutes	8,995	
9	Salaries	3,949	
10	Substitutes	4,482	
11	Salaries	2,701	
12	Substitutes	1,132	
13	Salaries	6,809	
14	Substitutes	6,808	
15	Salaries	5,895	
16	Substitutes	5,895	
17	Salaries	5,895	
18	Substitutes	5,895	
19	Salaries	5,895	
20	Substitutes	5,895	
21	Salaries	5,895	
22	Substitutes	5,895	
23	Salaries	5,895	
24	Substitutes	5,895	
25	Salaries	5,895	
26	Substitutes	5,895	
27	Salaries	5,895	
28	Substitutes	5,895	
29	Salaries	5,895	
30	Substitutes	5,895	
31	Salaries	5,895	
32	Substitutes	5,895	
33	Salaries	5,895	
34	Substitutes	5,895	
35	Salaries	5,895	
36	Substitutes	5,895	
37	Salaries	5,895	
38	Substitutes	5,895	
39	Salaries	5,895	
40	Substitutes	5,895	
41	Salaries	5,895	
42	Substitutes	5,895	
43	Salaries	5,895	
44	Substitutes	5,895	
45	Salaries	5,895	
46	Substitutes	5,895	
47	Salaries	5,895	
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69	Salaries	5,895	
70	Substitutes	5,895	
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73	Salaries	5,895	
74	Substitutes	5,895	
75	Salaries	5,895	
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79	Salaries	5,895	
80	Substitutes	5,895	
81	Salaries	5,895	
82	Substitutes	5,895	
83	Salaries	5,895	
84	Substitutes	5,895	
85	Salaries	5,895	
86	Substitutes	5,895	
87	Salaries	5,895	
88	Substitutes	5,895	
89	Salaries	5,895	
90	Substitutes	5,895	
91	Salaries	5,895	
92	Substitutes	5,895	
93	Salaries	5,895	
94	Substitutes	5,895	
95	Salaries	5,895	
96	Substitutes	5,895	
97	Salaries	5,895	
98	Substitutes	5,895	
99	Salaries	5,895	
100	Substitutes	5,895	





Schedule

Classroom  
Assignment

4,841,324

4,841,324

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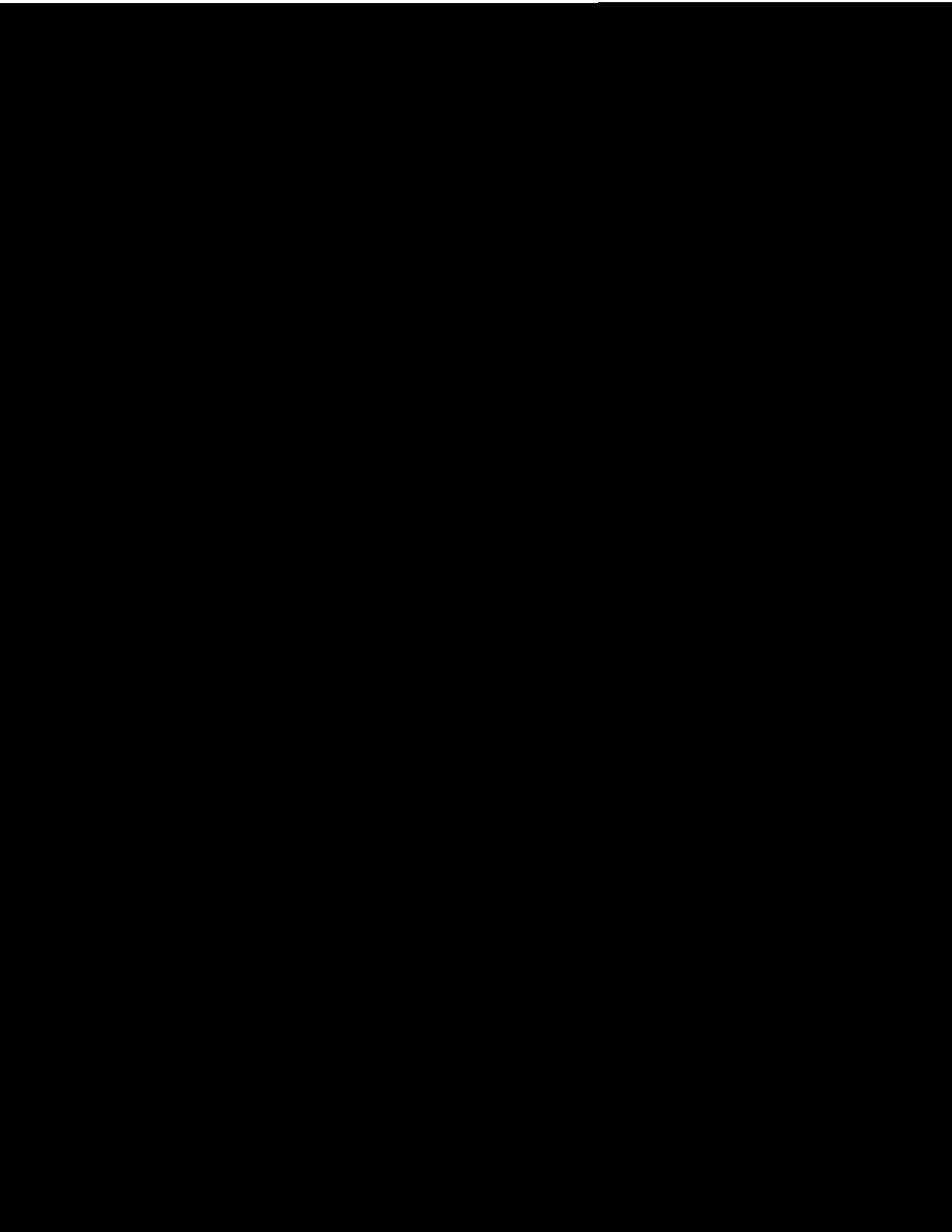
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Annual Budget - Capital Revenue and Expense  
Year Ended June 30, 2022

2022 Adopted Budget

Account	2022 Adopted Budget	2022 Actual	2022 Budget
Revenues			
Investment Income	500,000	500,000	750,000
Amortization of Bond Premium			500,000
Total Revenues	500,000	500,000	1,250,000
Expenses			
Capital Assets	500,000	500,000	500,000
Total Expenses	500,000	500,000	500,000
Surplus			750,000